Boundary Soil Conservation District
Profit & Loss Budget Overview
July 2023 through June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Billable Expense Income	0.00
County Appropriations	10,000.00
Donations	
Farm Tour Donations	200.00
Donations - Other	700.00
Total Donations	900.00
GRANTS	
WQPA	26,000.00
GRANTS - Other	6,800.00
Total GRANTS	32,800.00
IASCD	
Div I Mtg Registrations	0.00
Total IASCD	0.00
ISDA Boat Station	0.00
Misc.	0.00
Refund Account	
cleaning deposit	25.00
Refund Account - Other	0.00
Total Refund Account	25.00
State Appropriation (GF)	
1st Allocation	12,000.00
Base funding	8,500.00
District Operations Funding	6,000.00
State Appropriation (GF) - Other	0.00
Total State Appropriation (GF)	26,500.00
Tree Seedling Sales	27,500.00
Total Income	97,725.00
Gross Profit	97,725.00
Expense	
Bank Charges	0.00
Computer Consulting	0.00
District Employee Travel	
Airfare	275.00
Meals & Lodging	300.00
Mileage	600.00
Registration	325.00
District Employee Travel - Other	0.00
Total District Employee Travel	1,500.00
Dues	
IASCD{39}	1,800.00
ID Ag in Classroom	150.00
IDEA{40}	60.00
Total Dues	2,010.00
GRANTS EXPENSE	
Curley Creek Project	0.00
GRANTS EXPENSE - Other	29,500.00
Total GRANTS EXPENSE	29,500.00

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Insurance		
Liability Insurance	900.00	
Workmen's Comp	1,700.00	
Total Insurance		2,600.00
ISDA Boat Inspection Station		0.00
Miscellaneous		0.00
Notary Fees		0.00
Nursery License		25.00
Office Supplies		
Software and supplies	1,300.00	
Total Office Supplies		1,300.00
Payroll Expenses		36,000.00
Payroll Expenses*OE		
Payroll Taxes	0.00	
Penalties	0.00	
Payroll Expenses*OE - Other	0.00	
Total Payroll Expenses*OE		0.00
Postage		45.00
Projects		
Cow Creek WQPA	0.00	
Little Free Library	150.00	
Total Projects		150.00
Public Outreach		
Awards & Contests	100.00	
Equipment/Supplies	0.00	
Newsletters, Brochures, Display	200.00	
Public Meetings	530.00	
Tours & Workshops	1,800.00	
Total Public Outreach		2,630.00
Reconciliation Discrepancies		0.00
Sales Tax		800.00
Seedling Trees		10,250.00
Supervisors Travel		
Airfare	500.00	
District Meetings	200.00	
Meals & Lodging	250.00	
Mileage	500.00	
Registration	700.00	
Total Supervisors Travel		2,150.00
Total Expense		88,960.00
Net Ordinary Income		8,765.00
Net Income		**8,765.00**